

## Title I School Budget Plan

School Code:	344
Region:	2
Grades Served	K-5
Estimated Students	708

Tanaka, Wayne N. ES
9135 West Maule Avenue
Las Vegas, NV 89148 Phone: 702/799-2504

For implementation during the year:

**2024-2025**

Title I Allocation: \$349,410.00

1% Parent Involvement Set Aside: \$3,494.10

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/25/24 & 2/27/24

Name	Position	Name	Position
Pamela Catano	Principal		
Renate Flores	Parent		
Britney Osborne	Parent		
Crystal Helle	Parent		
Miranda Prince	Support Professional		
Bethany Hickey	Counselor		
Christopher McCarthy	Teacher		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Deb Friedrich

Greg Kramer

V0

## Budget Narrative Summary

### Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only	
										Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Class Size Reduction Teacher	3.7	staff	\$94,397.00	\$349,268.90	CSR Teachers will be used to lower class sizes in order to provide smaller group instruction and interventions to increase student proficiency in ELA and Math.	Goal 3: All	2	Mathis, W. J. (20	1.B, 2.B, 3.B	1 0 0 0	<input checked="" type="checkbox"/>	DELETE	Nawa, Alexa-Gr 4 Raines @ 69%, \$65311; Cicoria Gr 4, \$94652.81; Zeka, Teuta-Gr 3 Foley, \$94652.81; Ramos, Chantel Gr 2 \$94652.28
Class Size Reduction Teacher	4	staff	\$83,280.00	\$333,120.00	CSR Teachers will be used to lower class sizes in order to provide smaller group instruction and interventions to increase student proficiency in ELA and Math.	Goal 3: All	2	Mathis, W. J. (20	1.B, 2.B, 3.B	1 0 0 0	<input checked="" type="checkbox"/>	CREATE	Shaw Gr 4 @ 100% EOY; Agurcia, Gr 1 EOY 100%, Crownhart Humanities100% EOY; Ramos, Chantel Gr 2 100% Cicoria, R Gr 4 BOY
											<input type="checkbox"/>		
											<input type="checkbox"/>		
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											<input type="checkbox"/>		
											<input type="checkbox"/>		
<b>Total Licensed Staffing:</b>											<b>\$333,120.00</b>		

### Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
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											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Paraprofessional Staffing:</b>											<b>\$0.00</b>	

**Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)**

											Title I Use Only		Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Extra duty - Licensed - Tutoring	100	hours	\$51.50	\$5,150.00	After school tutoring and activities to improve student achievement in ELA, Math, STEAM and Science.	Goal 5: All	2	Lee, L., Hughes,	1.B	1000	<input checked="" type="checkbox"/>	CREATE	
Extra duty - Licensed - Site Liaison	35	hours	\$51.50	\$1,802.50	Site Liaison Extra Duty planning, Enables staff to perform Title I related duties outside of the contracted day.	Goal 5: All	1	Enables staff to p	1.B	2500	<input checked="" type="checkbox"/>	CREATE	
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
<b>Total Other Salaries:</b>												<b>\$6,952.50</b>	

Title I Budget Summary	
Total Allocation	\$ 349,410.00
Funds Designated	\$ 349,410.00
Remaining Balance	\$ -
PISA Allocation	\$ 3,494.10
Designated PISA Funds	\$ 3,494.10
Remaining PISA Balance	\$ -

## Budget Narrative Summary

### Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only	
										Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Supplies / Materials - Instructional	27	reams	\$5.21	\$141.10	Paper; to print instructional materials and student data reports that teachers use when planning Tier 1 and Tier 2 instruction.	Goal 3: All	2	Hamilton, L., Hal	1.3, 2.3	1000	<input checked="" type="checkbox"/>	DELETE	white paper
Supplies / Materials - Instructional	80	cases	\$41.25	\$3,300.00	Paper; to print instructional materials and student data reports that teachers use when planning Tier 1 and Tier 2 instruction. White and Color paper	Goal 3: All	2	Hamilton, L., Hal	1.3, 2.3	1000	<input checked="" type="checkbox"/>	CREATE	pallet white paper & color paper
Technology Supplies - Instructional	40	devices	\$101.45	\$4,057.50	Toner, will be used for for printing data reports, common assessments, and instructional materials that support current SPP goals.	Goal 3: All	2	Ben Harper & Na		1000	<input checked="" type="checkbox"/>	CREATE	
Web Based Programs - Instruction	33	students	\$60.00	\$1,980.00	Imagine Learning Language and Lit, Providing students with practicing problem solving skills related to ELA	Goal 2: All	3	Rutherford, T., Fa	1.B, 3.B	1000	<input checked="" type="checkbox"/>	CREATE	
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<b>Total Supplies, Equipment, and Services:</b>												<b>\$9,337.50</b>	

### Family Engagement Additional Funds

Title I Use Only	Title I Use Only
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Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
<b>Total Parent Involvement Additional Funds:</b>												<b>\$0.00</b>	

Title I Budget Summary		
Total Allocation		\$ 349,410.00
Funds Designated		\$ 349,410.00
Remaining Balance		\$ -
PISA Allocation		\$ 3,494.10
Designated PISA Funds		\$ 3,494.10
Remaining PISA Balance		\$ -

## Budget Narrative Summary

### Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only	
										Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Extra duty - Support - PISA	60	hours	\$35.00	\$2,100.00	Extra duty will provide staff time to update the school website to provide for up-to-date parent communication.	Goal 6: All	2	S. Wilder. (2014)	3.B	3 3 0 0	<input type="checkbox"/>		Website upkeep - SBT
Books - PISA	279	books	\$5.00	\$1,394.10	Assorted book titles, for use during Family Literacy Night. Parents will be able to practice reading skills and strategies with their children at home.	Goal 6: All	2	Castro, M., Expó	1.B, 2.B, 3.B	3 3 0 0	<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
<b>Total Parent Involvement - Set Aside:</b>												<b>\$3,494.10</b>	

Title I Budget Summary		
Total Allocation		\$ 349,410.00
Funds Designated		\$ 349,410.00
Remaining Balance		\$ -
PISA Allocation		\$ 3,494.10
Designated PISA Funds		\$ 3,494.10
Remaining PISA Balance		\$ -