			Titl	e I School	Budget Plan		
School Code:	344			Tanaka, Wa			For implementation during the year:
Region:	2			9135 West M	laule Avenue		2025 2026
Grades Served	K-5		Las Ve	gas, NV 89148	Phone: 702/799-2504		2025-2026
Estimated Students	680			•			
Title I All	ocation:	\$305	5,236.00	1	% Parent Involvement Se	et Aside: \$3,	,052.36
			Men	nbers of the Scl	nool Planning Team		
Plan De	velopment	Meeting Da	tes (Submit Agendas and S	Sign-in sheets) :	1/30/25 & 12/19/25		
Name			Position		Name		Position
Pamela Catano			Principal				
Tori Goldstein			Assistant Principal				
CJ McCarthy			Teacher				
Nora Foley			Teacher				
Mandy Prince			Support Staff				
Stephanie Busby			Parent				
Bethany Hickey			Parent				
Reviewed / Approved By:							
Title I Coordinator:			TItle I Director		Regio	n Superintendent	t:

Deb Friedrich Greg Kramer V3

Nevada Department of Education

Tanaka, Wayne N. ES 2025-2026

Clark County School District

Budget Narrative Summary

Licensed Staffing (C	lass size	reduction;	Strategist)					_			Title	e I Use Only	Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Class Size Reduction Teacher	3.44	staff	\$94,944.00	\$326,607.36	CSR Teachers will be used to lower class sizes in order to provide smaller group instruction and interventions to increase student proficiency in ELA and Math.			Mathis, W. J. (20		1 0 0 0	>	DELETE	Butler, Misty Gr k - 100% Shaw, Jami Gr 4 - 100% Ramos, Chantel Gr 2-100% Knowles, Kyle Gr 4 - 44%
Class Size Reduction Teacher	3.06	staff	\$99,380.58	\$304,104.56	CSR Teachers will be used to lower class sizes in order to provide smaller group instruction and interventions to increase student proficiency in ELA and Math.	Goal 3: Al	2	Mathis, W. J. (20	1.B, 2.B, 3.B	1 0 0 0	>	CREATE	Butler, Misty Gr k - 100% \$104,326.92 Shaw, Jami Gr 4 - 100% \$92,998.62 Ramos, Chantel Gr 2-100% BOY \$86,738.59 Knowles, Kyle Gr 4 - 44% \$97,526.11 Tawatao, Khaya Gr 1 - 62% EOY \$90,732.68
							То	tal Licensed S	taffing:		\$3	04,104.56	

Paraprofessional St	affing (Te	eacher Fam	nily Assistan	t; Inst. Assist	ant.; CTT)					Title I Use Only			Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
		·				Total Pa	arap	orofessional St	taffing:			\$0.00	

Other Salaries (Tuto	oring; Ext	ra Duty; Si	ite Liaison; P	rep Buyout;	Substitutes)					Ti	tle I Use Only	Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision 1 Only: Update, Delete or Create	Title I Notes
xtra duty - Support - arenting	30	hours	\$35.00	\$1,050.00	Extra duty will provide staff time to update the school website to provide for up-to-date parent communication.	Goal 6: Al	2	S. Wilder. (2014)	3.B	3 3 0 0		
								Total Other S	alaries:		\$1,050.00	

Title I Budget Summary	
Total Allocation & PISA	\$ 308,288.36
Funds Designated	\$ 308,288.36
Remaining Balance	\$-
Parenting Budget Minimum	\$ 3,052.36
Parenting Budget	\$ 3,275.16
Amount needed to Budget:	\$-

Budget Narrative Summary

Materials, Technolo	gy, and S	Services									Title	e I Use Only	Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Supplies / Materials - Instructional	107	reams	\$3.95	\$422.64	Paper; to print instructional materials and student data reports that teachers use when planning Tier 1 and Tier 2 instruction.	Goal 3: All	2	Hamilton, L., Hal		1 0 0			
Books - Library	81	book	\$6.00	\$486.00	Reference library book to increase reading engagement of students to promote literacy to increase reading proficiency.	Goal 3: All	3	Promising Practi	(1.3, 2.3	2 2 0 0	ľ		
Refreshments - Parenting	4	events	\$164.00	\$656.50	Light refreshments for parent trainings and parent involvement activities. These refreshments for parents welcome, support, and connect families to school.	Goal 6: All	4	Items will provid	1 3.B	3 3 0 0	۲		
Supplies/Materials - Parenting	49	cases	\$32.00	\$1,568.66	Paper will be used for parent communication, student progress reports, schoolwide monthly newsletters and other necessary student/parent communication.	Goal 6: All	2	S. Wilder. (2014)	3.B	3 3 0 0	۲		
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					Total Su	pplies, E	qui	pment, and S	ervices:			\$3,133.80	

Title I Budget Summary		
Total Allocation & PISA	\$ 30	08,288.36
Funds Designated	\$ 30	08,288.36

Remaining Balance	\$-
Parenting Budget Minimum	\$ 3,052.36
Parenting Budget	\$ 3,275.16
Amount needed to Budget:	\$-