

Title I School Budget Plan

School Code:	344
Region:	2
Grades Served	K-5
Estimated Students	680

Tanaka, Wayne N. ES
9135 West Maule Avenue
Las Vegas, NV 89148 Phone: 702/799-2504

For implementation during the year:

2025-2026

Title I Allocation: \$305,236.00

1% Parent Involvement Set Aside: \$3,052.36

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/30/25 & 12/19/25

Name	Position	Name	Position
Pamela Catano	Principal		
Tori Goldstein	Assistant Principal		
CJ McCarthy	Teacher		
Nora Foley	Teacher		
Mandy Prince	Support Staff		
Stephanie Busby	Parent		
Bethany Hickey	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Deb Friedrich

Greg Kramer

V3

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Licensed Staffing (Class size reduction; Strategist)										Title I Use Only			Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	
Class Size Reduction Teacher	3.44	staff	\$94,944.00	\$326,607.36	CSR Teachers will be used to lower class sizes in order to provide smaller group instruction and interventions to increase student proficiency in ELA and Math.	Goal 3: All	2	Mathis, W. J. (20	1.B, 2.B, 3.B	10000	☒	DELETE	Butler, Misty Gr k - 100% Shaw, Jami Gr 4 - 100% Ramos, Chantel Gr 2-100% Knowles, Kyle Gr 4 - 44%	
Class Size Reduction Teacher	3.06	staff	\$99,380.58	\$304,104.56	CSR Teachers will be used to lower class sizes in order to provide smaller group instruction and interventions to increase student proficiency in ELA and Math.	Goal 3: All	2	Mathis, W. J. (20	1.B, 2.B, 3.B	10000	☒	CREATE	Butler, Misty Gr k - 100% \$104,326.92 Shaw, Jami Gr 4 - 100% \$92,998.62 Ramos, Chantel Gr 2-100% BOY \$86,738.59 Knowles, Kyle Gr 4 - 44% \$97,526.11 Tawatao, Khaya Gr 1 - 62% EOY \$90,732.68	
											☐			
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Total Licensed Staffing:												\$304,104.56		

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

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Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
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Total Paraprofessional Staffing:												\$0.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

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Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Extra duty - Support - Parenting	30	hours	\$35.00	\$1,050.00	Extra duty will provide staff time to update the school website to provide for up-to-date parent communication.	Goal 6: All	2	S. Wilder. (2014)	3.B	3300	☐		
											☐		
											☐		
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											☐		
Total Other Salaries:												\$1,050.00	

Title I Budget Summary		
Total Allocation & PISA		\$ 308,288.36
Funds Designated		\$ 308,288.36
Remaining Balance		\$ -
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Parenting Budget Minimum		\$ 3,052.36
Parenting Budget		\$ 3,275.16
Amount needed to Budget:		\$ -

Materials, Technology, and Services

Title I Budget Summary	
Total Allocation & PISA	\$ 308,288.36
Funds Designated	\$ 308,288.36

Remaining Balance		\$ -
.		
Parenting Budget Minimum		\$ 3,052.36
Parenting Budget		\$ 3,275.16
Amount needed to Budget:		\$ -