

## Title I School Budget Plan

School Code:	344
Region:	2
Grades Served	K-5
Estimated Students	619

Tanaka, Wayne N. ES
9135 West Maule Avenue
Las Vegas, NV 89148 Phone: 702/799-2504

For implementation during the year:

2026-2027

Title I Allocation: \$209,657.00

1% Parent Involvement Set Aside: \$2,096.57

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/27/26 Parent Meeting & 1/30/26 SOT

Name	Position	Name	Position
Pamela Catano	Principal		
Tori Goldstein	Assistant Principal		
CJ McCarthy	Assistant Principal		
Nora Foley	Teacher		
Mandy Prince	Support Staff		
Shane Goffstein	Parent		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Deb Friedrich

Greg Kramer

VR

## Budget Narrative Summary

### Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		Title I Notes
										Function	Revision #1 Only: Update, Delete or Create	
4-5 Class Size Reduction Teacher	2	staff	\$103,228.62	\$206,457.24	CSR position supports the School Performance Plan goals of increased student achievement in reading and math, reducing gaps between highest and lowest performing subgroups.	Goal 2: All	2	Marsh, J. A., Mc	1.B	1	<input type="checkbox"/>	Shaw, Jami4th100.00% \$95,909.18 Diaz, Mindi5th100.00% \$110,548.06
										0	<input type="checkbox"/>	
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											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Licensed Staffing:</b>											<b>\$206,457.24</b>	

### Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		Title I Notes
										Function	Revision #1 Only: Update, Delete or Create	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Paraprofessional Staffing:</b>											<b>\$0.00</b>	

### Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		Title I Notes
										Function	Revision #1 Only: Update, Delete or Create	
											<input type="checkbox"/>	
											<input type="checkbox"/>	





Funds Designated	\$ 211,753.57
Remaining Balance	\$ 0.00
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Parenting Budget Minimum	\$ 2,096.57
Parenting Budget	\$ 2,097.10
Amount needed to Budget:	\$ -