

Tanaka, Wayne N. ES

**Supplemental Summary**

05/21/24

**Allocation**                    **\$352,904.10**  
**Budget**                         **\$352,904.10**  
**Difference**                     **\$0.00**

Category	Function	Total Funding	FTE	Quantity
Supplies / Materials - Instructional	1000	\$141.10	0.00	27.00
Licensed Salary	1000	\$349,268.90	3.70	3.70
Extra duty - Support - PISA	3300	\$2,100.00	0.00	60.00
Books - PISA	3300	\$1,394.10	0.00	279.00
				0.00