

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	#REF!	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	3.7		\$94,397.00	\$349,268.90	CSR Teachers will be used to lower class sizes in order to provide smaller group instruction and interventions to increase student proficiency in ELA and Math.	Goal 3: All	2	Mathis, W. J. (2016). Research-Based Options For Education Policymaking The Effectiveness of Class Size Reduction . University Of Colorado Boulder. Boulder: The National Education Policy Center.	#REF!		<input type="checkbox"/>	
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Total Licensed Staffing:												\$349,268.90

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	#REF!	Function	Revision #1	Revision 1 Only: Update, Delete or Create
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Total Paraprofessional Staffing:												\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Title I Use Only

