

## Title I School Budget Plan

School Code:	344
Region:	2
Grades Served	K-5
Estimated Students	680

Tanaka, Wayne N. ES
9135 West Maule Avenue
Las Vegas, NV 89148 Phone: 702/799-2504

For implementation during the year:

**2025-2026**

Title I Allocation: \$327,516.00

1% Parent Involvement Set Aside: \$3,275.16

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/30/25 & 12/19/25

Name	Position	Name	Position
Pamela Catano	Principal		
Tori Goldstein	Assistant Principal		
CJ McCarthy	Teacher		
Nora Foley	Teacher		
Mandy Prince	Support Staff		
Stephanie Busby	Parent		
Bethany Hickey	Parent		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Deb Friedrich

Greg Kramer

V1



Extra duty - Support - Parenting	30	hours	\$35.00	\$1,050.00	Extra duty will provide staff time to update the school website to provide for up-to-date parent communication.	Goal 6: All	2	S. Wilder. (2014)	3.B	3 3 0 0	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Other Salaries:</b>											<b>\$1,050.00</b>	

Title I Budget Summary		
Total Allocation & PISA		\$ 330,791.16
Funds Designated		\$ 330,791.16
Remaining Balance		\$-
Parenting Budget Minimum		\$ 3,275.16
Parenting Budget		\$ 3,275.16
Amount needed to Budget:		\$-

## Budget Narrative Summary

**Materials, Technology, and Services**

											Title I Use Only		Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area Part Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Supplies / Materials - Instructional	107	reams	\$3.95	\$422.64	Paper; to print instructional materials and student data reports that teachers use when planning Tier 1 and Tier 2 instruction.	Goal 3: All	2	Hamilton, L., Hal	1.3, 2.3	10000	<input type="checkbox"/>		
Books - Library	81	book	\$6.00	\$486.00	Reference library book to increase reading engagement of students to promote literacy to increase reading proficiency.	Goal 3: All	3	Promising Practi	1.3, 2.3	22000	<input type="checkbox"/>		
Refreshments - Parenting	4	events	\$164.00	\$656.50	Light refreshments for parent trainings and parent involvement activities. These refreshments for parents welcome, support, and connect families to school.	Goal 6: All	4	Items will provid	3.B	33000	<input type="checkbox"/>		
Supplies/Materials - Parenting	49	cases	\$32.00	\$1,568.66	Paper will be used for parent communication, student progress reports, schoolwide monthly newsletters and other necessary student/parent communication.	Goal 6: All	2	S. Wilder. (2014)	3.B	33000	<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
<b>Total Supplies, Equipment, and Services:</b>												<b>\$3,133.80</b>	

Title I Budget Summary	
Total Allocation & DISA	\$ 220,701.16

Total Allocation & PISA	\$ 330,791.16
Funds Designated	\$ 330,791.16
Remaining Balance	\$ -
Parenting Budget Minimum	\$ 3,275.16
Parenting Budget	\$ 3,275.16
Amount needed to Budget:	\$ -